

CITY OF KENORA

PROGRAM INFORMATION SUMMARY - PLANNING & DEVELOPMENT

2007

	Net Contribution (Requirement)			\$ Change		% Change	
	2005	2006	2007	'06 vs. '05	'07 vs. '06	2006	2007
PLANNING & DEVELOPMENT							
Planning Operations	(157,421)	(142,635)	(146,827)	14,786	(4,192)	-9.4%	2.9%
Economic Diversification Initiatives	0	0	0	0	0	--	--
Lake of the Woods Business Incentive Corp.	(252,350)	(56,078)	0	196,272	56,078	-77.8%	-100.0%
Business Enterprise Centre	(90)	0	(8,338)	90	(8,338)	-100.0%	--
Old Museum Building	(2,948)	0	0	2,948	0	-100.0%	--
Economic Development	0	(137,868)	(233,123)	(137,868)	(95,255)	--	69.1%
Tourism	(5,731)	(67,159)	(86,904)	(61,428)	(19,745)	1071.9%	29.4%
Infrastructure	(750,344)	(750,344)	(750,344)	0	0	0.0%	0.0%
	(1,168,884)	(1,154,084)	(1,225,536)	14,800	(71,452)	-1.3%	6.2%